

Appendix 3: Expenditure Incurred to Date

16800048 - Bloomberg Development - s278 Highway Changes			
Description	Approved Budget (£)	Expenditure (£)*	Balance (£)
Pre-Evaluation ENV Staff Costs	23,000.00	13,750.08	9,249.92
Pre-Evaluation P&T Staff Costs	149,000.00	151,419.00	(2,419.00)
Pre-Evaluation P&T Fees	76,700.00	56,705.39	19,994.61
Pre-Evaluation Hospitality	1,300.00	2,430.12	(1,130.12)
TOTAL	250,000.00	224,304.59	25,695.41

* Spend to 31 July 2015